

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Hancock Co Com Sch Corp (3145)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,076,805	\$1,279,338	\$1,244,302	16%	-3%
	11200 Middle/Junior High	\$243,117	\$581,263	\$579,686	138%	0%
	11300 High School	\$1,150,644	\$827,619	\$850,873	-26%	3%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$4,340	\$21,014	n/a	384%
	11420 Agriculture B	\$32,382	\$84,756	\$82,075	153%	-3%
	11470 Business Education	-\$1,243	\$0	\$0	n/a	n/a
	11520 Area School Participation	\$0	\$751	\$2,349	n/a	213%
	11620 Middle/Junior High	\$0	\$3,300	\$0	n/a	-100%
	11630 High School	\$0	\$60,823	\$35,201	n/a	-42%
	11910 Competency Testing	\$1,566	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$4,099	\$15,397	\$11,858	189%	-23%
	12810 Special Education Preschool	\$39,875	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	\$0	\$82,912	\$25,923	n/a	-69%
	14200 Middle/Junior High	\$0	\$31,039	\$0	n/a	-100%
	14300 High School	\$0	\$90,676	\$0	n/a	-100%
	15100 Non-Credit Enrichment Programs	\$0	\$8,723	\$14,182	n/a	63%
	16100 Remediation Testing	\$1,405	\$53,903	\$44,673	> 500%	-17%
	16200 Preventive Remediation	\$14,990	\$1,203	\$10,753	-28%	> 500%
	22220 School Library	\$99,483	\$89,002	\$96,856	-3%	9%
	22230 Audiovisual	\$9,713	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$260,639	\$356,919	\$355,568	36%	0%
	25820 Textbooks and Repairs	\$0	\$13,530	\$99,715	n/a	> 500%
	25860 Textbooks and Workbooks	\$159,140	\$192,140	\$0	-100%	-100%
	25870 Materials and Supplies	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$104,873	\$228,756	\$140,473	34%	-39%
	41100 Transfer Tuition	\$448	\$2,832	\$6,214	> 500%	119%
	41300 Area Vocational Schools	\$40,138	\$66,881	\$65,554	63%	-2%
	41400 Joint Services and Supply	\$493,144	\$417,969	\$604,734	23%	45%
	41500 Interlocal Agreements - Special Education	\$163	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$3,731,381	\$4,494,072	\$4,292,003	15%	-4%
Student Instructional Support						
	21290 Other Guidance Services	\$0	\$501	\$0	n/a	-100%
	21320 Medical Services	\$2,205	\$1,368	\$1,756	-20%	28%
	21340 Nurse Services	\$25,930	\$32,825	\$36,190	40%	10%
	21390 Other Health Services	\$0	\$5,095	\$679	n/a	-87%
	22120 Instruction & Curriculum Development	\$0	\$4,465	\$234	n/a	-95%
	22130 Instructional Staff Training Services	\$3,112	\$19,804	\$26,315	> 500%	33%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Hancock Co Com Sch Corp (3145)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23110 Service Area Direction	\$0	\$15,000	\$10,000	n/a	-33%
	23120 Service Area Assistants	\$32,458	\$74,829	\$70,326	117%	-6%
	23210 Office of the Superintendent	\$123,265	\$184,006	\$167,327	36%	-9%
	23220 Community Relations	\$129	\$7,286	\$5,356	> 500%	-26%
	23290 Other Executive Administrative Services	\$557	\$3,996	\$4,142	> 500%	4%
	26710 Technology Support and Maintenance	\$0	\$57,211	\$54,407	n/a	-5%
Student Instructional Support Total		\$187,656	\$406,386	\$376,733	101%	-7%
Overhead and Operational						
	23150 Legal Services	\$2,321	\$3,138	\$5,801	150%	85%
	23160 Promotion Expenses	\$3,264	\$1,138	\$619	-81%	-46%
	23230 Staff Relations and Negotiations	\$0	\$500	\$0	n/a	-100%
	25291 Refund of Revenue	\$0	\$6,848	\$580	n/a	-92%
	25295 Bank Service Charge	\$0	\$2,577	\$3,059	n/a	19%
	25296 Cash Change	\$0	\$20	\$20	n/a	0%
	25299 Other	\$3,319	\$6,499	\$6,475	95%	0%
	25360 Rent of Buildings & Equipment	\$92,213	\$231,538	\$118,060	28%	-49%
	25420 Maintenance of Buildings	\$542,031	\$677,771	\$718,676	33%	6%
	25430 Maintenance of Grounds	\$3,768	\$9,250	\$8,353	122%	-10%
	25440 Maintenance of Equipment	\$13,600	\$30,478	\$21,723	60%	-29%
	25460 Security Services	\$0	\$649	\$840	n/a	29%
	25470 Insurance (other than buses)	\$7,114	\$81,317	\$63,773	> 500%	-22%
	25510 Service Area Direction	\$34,058	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$220,948	\$279,077	\$277,301	26%	-1%
	25530 Monitoring Services	\$0	\$0	\$3,216	n/a	n/a
	25540 Vehicle Servicing and Maintenance	\$143,559	\$237,777	\$251,324	75%	6%
	25550 Purchase of School Buses	\$95,890	\$112,143	\$95,905	0%	-14%
	25560 Insurance on Buses	\$20,161	\$43,253	\$28,546	42%	-34%
	25580 Contracted Transportation Services	\$0	\$7,191	\$26,579	n/a	270%
	25590 Other Pupil Transportation Services	\$1,857	\$14,845	\$9,903	433%	-33%
	25591 Bus Driver Training	\$0	\$1,130	\$0	n/a	-100%
	25620 Food Preparation and Dispensing	\$137,739	\$156,176	\$163,026	18%	4%
	25640 Food Purchases	\$254,081	\$187,675	\$205,614	-19%	10%
	25680 Dist. Of School Lunch Reimbursement	\$39,876	\$0	\$0	-100%	n/a
	25690 Other Food Services	\$54,965	\$22,226	\$30,845	-44%	39%
	25790 Other Internal Services	\$103,059	\$0	\$0	-100%	n/a
	25930 Easements	\$0	\$0	\$150	n/a	n/a
	26495 Official Bonds	\$864	\$0	\$1,300	50%	n/a
	32000 Community Recreation	\$8,214	\$4,893	\$4,318	-47%	-12%
	34000 Athletic Coaches	\$62,749	\$99,408	\$98,731	57%	-1%
	39900 Other Community Services	\$0	\$142	\$1,465	n/a	> 500%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Eastern Hancock Co Com Sch Corp (3145)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Overhead and Operational Total		\$1,845,647	\$2,217,659	\$2,146,201	16%	-3%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$51,626	\$34,392	\$40,850	-21%	19%
	25350 Building Acquisition/Construction/Improvement	\$1,470,061	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$191,716	\$96,067	n/a	-50%
	25355 Sports Facilities	\$0	\$4,547	\$8,049	n/a	77%
	25380 Purchase of Mobile or Fixed Equipment	\$590,142	\$150,517	\$244,844	-59%	63%
	25390 Other Facilities Acquisition & Construction	\$26,824	\$22,602	\$20,658	-23%	-9%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$328,889	\$207,563	n/a	-37%
	52100 Bonds, INTEREST ON DEBT	\$0	-\$53,966	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$852,790	\$679,000	\$680,000	-20%	0%
Nonoperational Total		\$2,991,443	\$1,357,696	\$1,298,031	-57%	-4%
prorated						
	26491 PERF	\$45,519	\$80,816	\$92,853	104%	15%
	26492 Social Security	\$289,266	\$330,120	\$343,117	19%	4%
	26493 Workmen's Compensation	\$32,095	\$41,813	\$33,039	3%	-21%
	26494 Group Insurance	\$208,420	\$370,094	\$359,534	73%	-3%
	26496 Unemployment Compensation	\$4,401	\$2,012	\$4,031	-8%	100%
	26498 Severance/Early Retirement Pay	\$0	\$89,296	\$11,071	n/a	-88%
prorated Total		\$579,700	\$914,150	\$843,645	46%	-8%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,160,163	\$5,172,877	\$4,927,777	18%	-5%	44.6%	55.1%	55.0%
Student Instructional Support	\$212,676	\$457,792	\$422,860	99%	-8%	2.3%	4.9%	4.7%
Overhead and Operational	\$1,971,545	\$2,401,296	\$2,307,562	17%	-4%	21.1%	25.6%	25.8%
Nonoperational	\$2,991,443	\$1,357,998	\$1,298,414	-57%	-4%	32.0%	14.5%	14.5%
Grand Total	\$9,335,827	\$9,389,963	\$8,956,612	-4%	-5%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	46.8%	60.0%	59.7%